

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT
Parks & Recreation, Library, and Museum

Goals

The goal of the Parks & Recreation, Library & Museum sections of the Office of Economic & Community Development for the 2006-2011 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities, parks, and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities, and, through the above efforts to
- promote the economic and community development of Anchorage.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Parks and Recreation Development

The program provides major emphasis on trail connections, rehabilitation of existing facilities, and development of under-served areas. Significant improvements are planned for Campbell Creek Trail, Chester Creek Trail, Centennial Park, Far North Bicentennial Park, Goose Lake Park, and Russian Jack Park. Emphasis is also placed on the upgrade and rehabilitation of existing parks, playgrounds and facilities, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood needs. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails

The 2006-2011 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Schroeder and Eliassen Parks, Oberg Soccer Field and Beach Lake Trail. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions

The 2006-2011 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park/Open Space Acquisition

The 2006-2011 Capital Improvement Budget/Program emphasizes park acquisition in areas deficient in parkland and meeting park/public access needs.

Greenbelt Acquisition

The 2006-2011 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development that might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 2006-2011 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

The Girdwood Library and Community Room project will replace an under-sized temporary library located in an elementary school and add community meeting space. The new facilities have been designed to be integrated with the newly completed Girdwood Fire Station.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The secure storage of library materials through the replacement and addition of library shelving that meets earthquake resistance standards is a high priority for the safety of library patrons and staff.

Site acquisition and preliminary design of a library in Chugiak Eagle River are the first steps towards a permanent facility located in the central services area of Eagle River.

Museum

The 2006-2011 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on expansion of the facility to fill the block bordered by A and C Streets and Sixth and Seventh Avenues.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

22-Nov-05

OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2006	CAMPBELL PARK		250	0	0	50	300
2006	CHESTER CREEK SPORTS COMPLEX		0	3,000	1,750	2,000	6,750
2006	CUDDY FAMILY MIDTOWN PARK		0	0	900	200	1,100
2006	CUDDY FAMILY-MIDTOWN PARK		150	0	0	0	150
2006	DELANEY PARK STRIP		250	0	1,400	250	1,900
2006	FAIRBANKS PARK SAFETY IMPROVEMENTS		150	0	150	0	300
2006	FAR NORTH BICENTENNIAL PARK		0	1,500	0	0	1,500
2006	GOOSE LAKE PARK PHASE II DEVELOPMENT		250	0	0	250	500
2006	JEWEL LAKE PARK		250	0	0	100	350
2006	MARGARET SULLIVAN PARK / WESTCHESTER LAGOON		0	500	650	0	1,150
2006	OFF LEASH DOG PARK SAFETY UPGRADES		100	0	450	0	550
2006	PARK-SCHOOL PARTNERSHIP: GLADYS WOOD		150	0	0	0	150
2006	PARK-SCHOOL PARTNERSHIP: TOTEM FIELDS		150	0	0	0	150
2006	RUSSIAN JACK SPRINGS PARK		250	1,450	1,500	250	3,450
2006	SOUTH ANCHORAGE SPORTS PARK		0	0	500	60	560
2006	TIKISHLA PARK		0	0	100	0	100
2006	TOWN SQUARE PARK		250	0	450	250	950
2006	UNIVERSITY LAKE PARK		200	0	0	100	300
2006	VALLEY OF THE MOON PARK		250	0	0	50	300
Anchorage Parks & Rec Development TOTAL			2,650	6,450	7,850	3,560	20,510
CATEGORY: Economic/Community Development							
2006	EKLUTNA VILLAGE COMMUNITY CENTER		0	0	600	0	600
Economic/Community Development TOTAL			0	0	600	0	600
CATEGORY: Anchorage Trails							
2006	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		500	600	0	0	1,100
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS		150	225	0	0	375
Anchorage Trails TOTAL			650	825	0	0	1,475
CATEGORY: Eagle River Parks & Recreation							
2006	BEACH LAKE ROAD UPGRADES		0	250	250	100	600
2006	EAGLE RIVER GREENBELT TRAIL- BRIGGS BRIDGE TO VISITOR CENTER		0	0	7,000	0	7,000
2006	EAGLE RIVER TOWN CENTER AND EOC FACILITY		0	2,000	3,500	1,000	6,500
2006	ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY		0	0	750	250	1,000
2006	ER/CHUGIAK SKATEBOARD/BMX PARK		0	0	1,000	300	1,300
2006	GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON ROAD TO NORTH BIRCHWO		0	2,419	0	268	2,687
2006	HARRY J MCDONALD CENTER EXPANSION		0	1,000	1,000	2,000	4,000
2006	PEDESTRIAN BRIDGE-E/R CAMPGROUND TO VFW DRIVE		0	0	500	0	500
2006	SIDEWALK IN LIONS CLUB PARK-EAGLE RIVER		0	0	200	0	200
2006	STATE PARK TRAILHEAD PARKING & ACCESS		0	0	1,000	125	1,125
Eagle River Parks & Recreation TOTAL			0	5,669	15,200	4,043	24,912
CATEGORY: Girdwood Parks & Recreation							
2006	GIRDWOOD IDITAROD TRAIL UPGRADES		0	1,000	200	0	1,200
Girdwood Parks & Recreation TOTAL			0	1,000	200	0	1,200
CATEGORY: Parks & Rec Facility Upgrades							
2006	BEN BOEKE ICE ARENA		0	0	200	0	200
2006	EQUESTRIAN CENTER UPGRADES FOR HEALTH AND SAFETY		0	0	600	0	600
2006	FAIRVIEW COMMUNITY RECREATION CENTER REDESIGN		0	0	300	0	300
2006	KINCAID PARK OUTDOOR CENTER		0	1,000	1,250	250	2,500
2006	MULDOON COMMUNITY/RECREATION CENTER		0	0	3,500	0	3,500
2006	PARK IRRIGATION		500	0	0	100	600
2006	RECREATION CENTER IMPROVEMENTS		250	0	475	0	725
2006	SULLIVAN ARENA RENOVATIONS		0	0	2,200	0	2,200
Parks & Rec Facility Upgrades TOTAL			750	1,000	8,525	350	10,625

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

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OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Library (Anchorage, Eagle River, Girdwood)							
2006	LIBRARY-EAGLE RIVER LIBRARY RELOCATION		0	0	0	150	150
2006	LOUSSAC LIBRARY RENOVATION		0	0	1,800	0	1,800
Library (Anchorage, Eagle River, Girdwood) TOTAL			0	0	1,800	150	1,950
TOTAL FOR 2006			4,050	14,944	34,175	8,103	61,272
CATEGORY: Anchorage Parks & Rec Development							
2007	BANCROFT PARK		0	0	0	150	150
2007	CAMPBELL PARK		500	0	0	0	500
2007	CHESTER CREEK SPORTS COMPLEX		500	0	0	500	1,000
2007	CHUGACH STATE PARK ACCESS		50	0	0	50	100
2007	CUDDY FAMILY MIDTOWN PARK		500	0	0	0	500
2007	DELANEY PARK STRIP		250	0	0	250	500
2007	EASTCHESTER/SITKA PARK		380	0	0	0	380
2007	ENVIRONMENTAL LOOP TRAIL		125	0	0	125	250
2007	FAIRVIEW LIONS PARK		100	0	0	100	200
2007	FAR NORTH BICENTENNIAL PARK		100	0	0	100	200
2007	GOOSE LAKE PARK PHASE II DEVELOPMENT		500	0	0	0	500
2007	INDEPENDENCE PARK DEVELOPMENT		100	0	0	100	200
2007	JEWEL LAKE PARK		125	0	0	125	250
2007	MARGARET SULLIVAN PARK / WESTCHESTER LAGOON		150	0	0	150	300
2007	PARKING LOT PAVING		150	0	0	150	300
2007	QUYANA PARK AND ARRC INTERMODAL FACILITY		125	0	0	125	250
2007	RUSSIAN JACK SPRINGS PARK		250	0	0	250	500
2007	SECTION 36		75	0	0	75	150
2007	UNIVERSITY LAKE PARK		100	0	0	100	200
2007	VALLEY OF THE MOON PARK		150	0	0	150	300
2007	WINTER RECREATION AND FESTIVAL AREA		50	0	0	50	100
Anchorage Parks & Rec Development TOTAL			4,280	0	0	2,550	6,830
CATEGORY: Anchorage Trails							
2007	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2007	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMATS)		0	45	0	5	50
2007	CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK		350	0	0	0	350
2007	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS		0	225	0	0	225
2007	SHIP CREEK TRAIL (AMATS)		320	2,880	0	0	3,200
Anchorage Trails TOTAL			670	3,750	0	5	4,425
CATEGORY: Eagle River Parks & Recreation							
2007	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDERBIRD FALLS, PETERS C		0	90	0	10	100
Eagle River Parks & Recreation TOTAL			0	90	0	10	100
CATEGORY: Girdwood Parks & Recreation							
2007	GIRDWOOD IDITAROD TRAIL UPGRADES		200	0	0	0	200
Girdwood Parks & Recreation TOTAL			200	0	0	0	200
CATEGORY: Parks & Rec Facility Upgrades							
2007	MULDOON COMMUNITY/RECREATION CENTER		0	0	1,000	0	1,000
2007	RECREATION CENTER IMPROVEMENTS		250	0	0	250	500
2007	RUSSIAN JACK PARK GREENHOUSE AND CHALET		250	0	0	250	500
2007	SWIMMING POOLS FACILITY UPGRADES		500	0	0	500	1,000
Parks & Rec Facility Upgrades TOTAL			1,000	0	1,000	1,000	3,000
TOTAL FOR 2007			6,150	3,840	1,000	3,565	14,555

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CATEGORY: Anchorage Parks & Rec Development							
2008	CHUGACH STATE PARK ACCESS		50	0	0	50	100
2008	CUDDY FAMILY MIDTOWN PARK		500	0	0	0	500
2008	DELANEY PARK STRIP		250	0	0	250	500
2008	FAR NORTH BICENTENNIAL PARK		100	0	0	100	200
2008	INDEPENDENCE PARK DEVELOPMENT		100	0	0	100	200
2008	NUNAKA VALLEY PARK		240	0	0	0	240
2008	PARKING LOT PAVING		150	0	0	150	300
2008	QUYANA PARK AND ARRC INTERMODAL FACILITY		125	0	0	125	250
2008	SECTION 36		75	0	0	75	150
2008	WINTER RECREATION AND FESTIVAL AREA		250	0	0	250	500
Anchorage Parks & Rec Development TOTAL			1,840	0	0	1,100	2,940
CATEGORY: Anchorage Trails							
2008	5TH/6TH PED SAFETY/LANDSCAPING (AMATS)		0	1,000	0	0	1,000
2008	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2008	CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMATS)		0	45	0	5	50
2008	CHESTER AND FISH CREEK TRAILS IMPROVEMENTS		700	0	0	0	700
2008	CHESTER TRAIL REHAB		265	0	0	0	265
2008	COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21)		0	0	0	150	150
2008	DIMOND BLVD PEDESTRIAN/LANDSCAPING (AMATS) IMP. JEWEL LK ROAD TO OLD SEWAR		0	450	0	50	500
2008	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS		0	225	0	0	225
2008	POTTER MARSH TRAILHEAD/ACCESS IMPR (AMATS)		0	450	0	50	500
2008	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)		0	0	0	100	100
Anchorage Trails TOTAL			965	2,770	0	355	4,090
CATEGORY: Eagle River Parks & Recreation							
2008	EAGLE RIVER GREENBELT TRAIL - BRIGGS BRIDGE TO VISITOR CENTER		0	675	0	75	750
2008	GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDERBIRD FALLS, PETERS C		0	270	0	30	300
Eagle River Parks & Recreation TOTAL			0	945	0	105	1,050
CATEGORY: Girdwood Parks & Recreation							
2008	GIRDWOOD EXISTING FACILITY UPGRADES		600	0	0	0	600
2008	GIRDWOOD FOREST FAIR PARK		0	0	100	0	100
2008	GIRDWOOD IDITAROD TRAIL UPGRADES		200	0	0	0	200
2008	GIRDWOOD TOWN SQUARE		100	0	0	0	100
2008	GIRDWOOD TRAIL SYSTEM ACQUISITION		130	0	0	0	130
Girdwood Parks & Recreation TOTAL			1,030	0	100	0	1,130
CATEGORY: Parks & Rec Facility Upgrades							
2008	HOCKEY RINK REHABILITATION		100	0	0	100	200
2008	KINCAID PARK OUTDOOR CENTER		290	0	0	0	290
2008	KINCAID SAFETY UPGRADES		100	0	0	100	200
2008	RECREATION CENTER IMPROVEMENTS		250	0	0	250	500
2008	RUSSIAN JACK PARK GREENHOUSE AND CHALET		250	0	0	250	500
2008	SWIMMING POOLS FACILITY UPGRADES		500	0	0	500	1,000
Parks & Rec Facility Upgrades TOTAL			1,490	0	0	1,200	2,690
TOTAL FOR 2008			5,325	3,715	100	2,760	11,900

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2009	AL MILLER MEMORIAL PARK	260	0	0	0	0	260
2009	CHESTER VALLEY PARK	250	0	0	250	0	500
2009	CONIFER PARK	125	0	0	125	0	250
2009	CUDDY FAMILY MIDTOWN PARK	1,500	0	0	0	0	1,500
2009	DELANEY PARK STRIP	750	0	0	750	0	1,500
2009	FORSYTHE PARK	125	0	0	125	0	250
2009	INDEPENDENCE PARK DEVELOPMENT	100	0	0	100	0	200
2009	NUNAKA VALLEY PARK	240	0	0	0	0	240
2009	OCEANVIEW PARK	125	0	0	125	0	250
2009	PARKING LOT PAVING	75	0	0	150	0	225
2009	QUYANA PARK AND ARRC INTERMODAL FACILITY	125	0	0	125	0	250
2009	RUSSIAN JACK SPRINGS PARK	500	0	0	500	0	1,000
2009	SECTION 36	75	0	0	75	0	150
2009	STORK PARK	75	0	0	75	0	150
2009	WINTER RECREATION AND FESTIVAL AREA	250	0	0	250	0	500
Anchorage Parks & Rec Development TOTAL			4,575	0	0	2,650	7,225
CATEGORY: Anc Acquis'n-Park & Open Space							
2009	JOHNS ROAD PARK ACQUISITION AT COAST	250	0	0	250	0	500
Anc Acquis'n-Park & Open Space TOTAL			250	0	0	250	500
CATEGORY: Anchorage Trails							
2009	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)	0	600	0	0	0	600
2009	COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21)	0	0	0	350	0	350
2009	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS	0	225	0	0	0	225
2009	SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21)	0	0	0	500	0	500
Anchorage Trails TOTAL			0	825	0	850	1,675
CATEGORY: Eagle River Parks & Recreation							
2009	EAGLE RIVER GREENBELT TRAIL- BRIGGS BRIDGE TO VISITOR CENTER	0	2,250	0	250	0	2,500
2009	GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON ROAD TO NORTH BIRCHWO	0	2,600	0	0	0	2,600
Eagle River Parks & Recreation TOTAL			0	4,850	0	250	5,100
CATEGORY: Parks & Rec Facility Upgrades							
2009	MULDOON COMMUNITY/RECREATION CENTER	0	0	0	0	0	0
2009	RECREATION CENTER IMPROVEMENTS	250	0	0	250	0	500
2009	SWIMMING POOLS FACILITY UPGRADES	500	0	0	500	0	1,000
Parks & Rec Facility Upgrades TOTAL			750	0	0	750	1,500
TOTAL FOR 2009			5,575	5,675	0	4,750	16,000

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OFFICE OF ECONOMIC & COMMUNITY DEVELOPMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Anchorage Parks & Rec Development							
2010	PARKING LOT PAVING		75	0	0	150	225
2010	SECTION 36		125	0	0	125	250
Anchorage Parks & Rec Development TOTAL			200	0	0	275	475
CATEGORY: Anchorage Trails							
2010	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2010	COASTAL TRAIL RIP RAP PHASE II		685	0	0	0	685
2010	DAVIS PARK		210	0	0	0	210
2010	FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS		290	0	0	0	290
2010	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL		1,600	0	0	0	1,600
2010	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS		0	225	0	0	225
2010	TIKISHLA PARK IMPROVEMENTS		185	0	0	0	185
Anchorage Trails TOTAL			2,970	825	0	0	3,795
CATEGORY: Parks & Rec Facility Upgrades							
2010	RECREATION CENTER IMPROVEMENTS		250	0	0	250	500
2010	SWIMMING POOLS FACILITY UPGRADES		1,250	0	0	1,250	2,500
Parks & Rec Facility Upgrades TOTAL			1,500	0	0	1,500	3,000
TOTAL FOR 2010			4,670	825	0	1,775	7,270
CATEGORY: Anchorage Parks & Rec Development							
2011	CONIFER PARK		125	0	0	125	250
2011	PARKING LOT PAVING		150	0	0	150	300
Anchorage Parks & Rec Development TOTAL			275	0	0	275	550
CATEGORY: Anchorage Trails							
2011	ANCHORAGE AREAWIDE TRAILS REHAB (AMATS)		0	600	0	0	600
2011	ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK		525	0	0	0	525
2011	CAMPBELL CREEK TRAIL LIGHTING		790	0	0	0	790
2011	PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS		0	225	0	0	225
Anchorage Trails TOTAL			1,315	825	0	0	2,140
CATEGORY: Parks & Rec Facility Upgrades							
2011	MULDOON COMMUNITY/RECREATION CENTER		0	0	0	0	0
2011	SWIMMING POOLS FACILITY UPGRADES		1,250	0	0	1,250	2,500
Parks & Rec Facility Upgrades TOTAL			1,250	0	0	1,250	2,500
TOTAL FOR 2011			2,840	825	0	1,525	5,190
TOTAL:			28,610	29,824	35,275	22,478	116,187

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DELANEY PARK STRIP Implement master plan by upgrading top turf, landscaping, irrigation, pedestrian amenities and improving hockey rink drainage. Relocate softball fields to Albrecht Park and develop public plaza and seating area along west end.</p>	<p>S= 1,400 B= 250 O= 250</p>	<p>16.0 20.5</p>	<p>Areawide</p>
<p>CHESTER CREEK SPORTS COMPLEX Master Plan to improve parking and transportation, facility upgrades, ADA improvements, renovations for hosting the wheelchair games, skateboard park, improvements for Anchorage Football and Mulcahy Stadiums.</p>	<p>S= 1,750 F= 3,000 O= 2,000</p>		<p>Areawide</p>
<p>GOOSE LAKE PARK PHASE II DEVELOPMENT Upgrade to beach area including lifeguard station rehabilitation, bathhouse repairs, turf upgrade, and picnic area.</p>	<p>B= 250 O= 250</p>	<p>16.8 20.5</p>	<p>Airport Heights University Area</p>
<p>JEWEL LAKE PARK Upgrade to beach area including lifeguard station rehabilitation. Construct trail connection to adjacent areas; add parking lot fencing; and upgrade playfield/ball field (Continued on Next Page)</p>	<p>B= 250 O= 100</p>	<p>16.0 20.5</p>	<p>Sand Lake</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p style="text-align: center;">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>JEWEL LAKE PARK (Continued) turf.</p> <p>CAMPBELL PARK Improve parking, picnic and play areas, renovate north side of park, and remove existing building.</p> <p>CUDDY FAMILY MIDTOWN PARK Park development/site plan for completion of park improvements and outdoor performance area.</p> <p>RUSSIAN JACK SPRINGS PARK Upgrade golf course to grass greens; install irrigation; improve winter recreation facilities, including skating pond, sledding hill, and ski area; add pedestrian amenities, trail improvements, and signage.</p> <p>SOUTH ANCHORAGE SPORTS PARK Develop off-leash dog park with parking, fenced area, signage, water feature, and (Continued on Next Page)</p>	<p>B= 250 O= 50</p> <p>S= 900 O= 200</p> <p>S= 1,500 B= 250 F= 1,450 O= 250</p> <p>S= 500 O= 60</p>	<p>16.0 20.5</p> <p>16.0 20.5</p> <p>7.0 0.0</p>	<p>Campbell Park</p> <p>Community-wide Spenard</p> <p>Community-wide Russian Jack Park</p> <p>Bayshore/Klatt Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>SOUTH ANCHORAGE SPORTS PARK (Continued) pedestrian amenities.</p> <p>TOWN SQUARE PARK Upgrade for public events, ice skating rink, repair bricks, and improve irrigation, signage, and lighting.</p> <p>FAR NORTH BICENTENNIAL PARK Continue trail improvements, parking and public amenities.</p> <p>OFF LEASH DOG PARK SAFETY UPGRADES Off leash dog park safety upgrades to provide improvements to 5 existing and 2 new off- leash sites in Anchorage to improve public safety, site fencing, parking, signage, and shelters.</p> <p>MARGARET SULLIVAN PARK / WESTCHESTER LAGOON Upgrade facilities, signage and amenities.</p>	<p>S= 450 B= 250 O= 250</p> <p>F= 1,500</p> <p>S= 450 B= 100</p> <p>S= 650 F= 500</p>	<p>16.0 20.5</p> <p>0.0 8.2</p>	<p>Community-wide</p> <p>Basher Hillside East Mid-Hillside</p> <p>Community-wide</p> <p>North Star South Addition Turnagain</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>PARK-SCHOOL PARTNERSHIP: GLADYS WOOD Park-School Partnership: Make improvements at Gladys Wood Park including outdoor education and interpretive facilities, trails, and play area. Facilities will be coordinated with Boy Scouts Memorial and Outdoor Learning Center.</p> <p>PARK-SCHOOL PARTNERSHIP: TOTEM FIELDS Park-School Partnership: Construct soccer sport fields for Northeast Anchorage. The location for this project is near Totem Theatres on Muldoon Road on property owned by the Anchorage School District for a future school. The Municipality and the School District have entered into a Memorandum of Agreement for this project. The project served by parks. Site is ASD future school including an irrigation system and fencing. The bond funds will match state grant funds of \$150,000 which are being used to plan and develop the site work. Construction of the athletic fields will serve an area of Anchorage that is under-served for parks. (Continued on Next Page)</p>	<p>B= 150</p> <p>B= 150</p>	<p>9.3 12.3</p> <p>9.3 12.3</p>	<p>Sand Lake</p> <p>Community-wide Scenic Foothills</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		Anc Parks & Rec Development	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Office of Econ. & Comm'y Dev't			
PARK-SCHOOL PARTNERSHIP: TOTEM FIELDS (Continued) property near Totem Theatre.			
UNIVERSITY LAKE PARK Develop Park Master Plan to include partnership with APU and the Alaska Native Hospital with trails, signage, pedestrian amenities, parking, and landscape buffering.	B= 200 O= 100	13.0 16.4	University Area
VALLEY OF THE MOON PARK Upgrade facilities by improving turf, installing irrigation, and upgrading the ball field.	B= 250 O= 50	16.0 20.5	Fairview North Star South Addition
CUDDY FAMILY-MIDTOWN PARK	B= 150	0.0 12.3	Midtown
FAIRBANKS PARK SAFETY IMPROVEMENTS	S= 150 B= 150	0.0 12.3	Fairview
TIKISHLA PARK	S= 100		Airport Heights
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Office of Econ. & Comm'y Dev't		Anc Parks & Rec Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 7,850 B= 2,650 F= 6,450 O= 3,560		
Category Total	20,510	151.4 217.3	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Office of Econ. & Comm'y Dev't		Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE AREAWIDE TRAILS REHAB (AMATS) Project will analyze existing pathways for rehabilitation needs community-wide & promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program. Initial phase of the program is under development.	B= 500 F= 600	33.0 41.0	Areawide
PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Existing funding will analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Funding is proposed annually through the AMATS program. 2006 bond funding would provide required match to Federal funding totalling \$1,350,000.	B= 150 F= 225	0.0 12.3	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Office of Econ. & Comm'y Dev't		Anchorage Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 650 F= 825		
Category Total	1,475	33.0 53.3	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HARRY J MCDONALD CENTER EXPANSION Facility expansion to provide flexibility and support for expanded community winter recreation opportunities. With a focus on youth health, crime intervention, special needs programming, and family-oriented activities, the facility improvements and programming will enhance community involvement at all levels.</p> <p>EAGLE RIVER TOWN CENTER AND EOC FACILITY Identified as a key element of the Eagle River Central Business District Revitalization Plan, the Town Center and Emergency Operations Center will provide central community access to municipal offices and services, dedicated space for UAA classrooms and administrative support, an expanded public library, and space for commercial tenants. A critical component is establishing an Emergency Operations Center to coordinate disaster response in the Eagle River, Chugiak, Peters Creek/Eklutna areas.</p>	<p>S= 1,000 F= 1,000 O= 2,000</p> <p>S= 3,500 F= 2,000 O= 1,000</p>		<p>Birchwood Chugiak</p> <p>Birchwood Chugiak</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON ROAD TO NORTH BIRCHWOOD LOOP Project to resurface existing trail, formalize a parking facility near the weigh station and to construct a memorial pull-out. Design, easement, and utility phases have been funded. Construction funding is proposed for 2006. All funding is through the AMATS program. This is a state-owned facility.</p> <p>ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY Acquisition of primary facility to support park maintenance and operations for the Chugiak/Eagle River service area, provide a central location for equipment storage and repairs, and an outdoor secured area for materials. This facility will also serve to support the adjacent Chugiak Volunteer Fire Department.</p> <p>ER/CHUGIAK SKATEBOARD/BMX PARK The skateboard/BMX park is to be a dedicated park facility located in a youth & family-friendly location, connected to a transit (Continued on Next Page)</p>	<p>D= 268 F= 2,419</p> <p>S= 750 O= 250</p> <p>S= 1,000 O= 300</p>		<p>Birchwood Chugiak Eagle River</p> <p>Birchwood Chugiak</p> <p>Birchwood Chugiak</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ER/CHUGIAK SKATEBOARD/BMX PARK (Continued) route, and designed to support all levels of skateboard and BMX users. Of particular importance is the creation of buffer space to mitigate noise impacts while still maintaining a high level of visibility for supervision of activities.</p> <p>STATE PARK TRAILHEAD PARKING & ACCESS Acquire, construct, or improve existing and future trailhead parking areas and/or access into Chugach State Park. Areas may include the South Fork Confluence, Ptarmigan Valley, Remembrance Peak, Ram Valley, and other areas to be identified.</p> <p>BEACH LAKE ROAD UPGRADES Upgrades to sub-standard road including widening and resurfacing, and reconstructing drainage for improved public access to regional park facilities. Upgrades will tie directly to the ARR track straightening and and grade separated crossing project (Continued on Next Page)</p>	<p>S= 1,000 O= 125</p> <p>S= 250 F= 250 O= 100</p>		<p>Birchwood Chugiak</p> <p>Birchwood Chugiak</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BEACH LAKE ROAD UPGRADES (Continued) supported by FTA funds.</p> <p>EAGLE RIVER GREENBELT TRAIL- BRIGGS BRIDGE TO VISITOR CENTER This project will construct approximately 12 miles of trail in the Eagle River Greenbelt Trails are expected to include interpretive displays. Design funding is proposed for 2006 with easement acquisition to follow in 2008. Construction funding is anticipated in several phases beginning in 2008 and 2009. All funding is programmed in the AMATS TIP with a local match source proposed from SOA. Planning level estimates show an additional \$3 million is needed to fully fund.</p> <p>PEDESTRIAN BRIDGE-E/R CAMPGROUND TO VFW DRIVE</p> <p>SIDEWALK IN LIONS CLUB PARK-EAGLE RIVER</p>	<p>S= 7,000</p> <p>S= 500</p> <p>S= 200</p>		<p>Eagle River Valley South Fork (E.R.)</p> <p>Eagle River</p> <p>Eagle River</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Eagle River Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 15,200 D= 268 F= 5,669 O= 3,775		
Category Total	24,912	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Office of Econ. & Comm'y Dev't		Girdwood Parks & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the segment of the Iditarod Trail that runs through the Girdwood Valley.	S= 200 F= 1,000		Turnagain Arm

Sub-Total(s)	S= 200 F= 1,000		
Category Total	1,200	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BEN BOEKE ICE ARENA Ben Boeke Arena serves 10 youth hockey organizations, 2 figure skating clubs, 4 adult hockey associations, 1 adult hockey recreational league, and provides general skating/learn-to-skate ice time. A state grant for \$200,000 would pay for a de-humidifier for Ben Boeke Arena, a critical upgrade necessary to preserve the new ceiling that the Municipality is installing.</p>	S= 200		Community-wide
<p>MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. New recreation center is to be adjacent to the new Muldoon Middle School.</p>	S= 3,500		Community-wide
<p>RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers, Kincaid Outdoor Center and Russian Jack Springs Park. Improvements may include: Fairview - new security system and renovations to covered walkway, gym, (Continued on Next Page)</p>	S= 475 B= 250	16.0 20.5	Community-wide
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RECREATION CENTER IMPROVEMENTS (Continued) computer center and Campfire daycare rooms. Spenard - new security system.</p> <p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p> <p>PARK IRRIGATION Provide automatic irrigation for high visibility parks and roadways to reduce maintenance cost associated with watering to enhance the visual quality of high use public areas.</p> <p>EQUESTRIAN CENTER UPGRADES FOR HEALTH AND SAFETY Equestrian Center upgrades for health and safety to provide improvements to Ruth Arcand Park for ADA-accessible learning (Continued on Next Page)</p>	<p>S= 1,250 F= 1,000 O= 250</p> <p>B= 500 O= 100</p> <p>S= 600</p>	<p>31.0 41.0</p>	<p>Community-wide Sand Lake</p> <p>Community-wide</p> <p>Abbott Loop Bear Valley Hillside East</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>EQUESTRIAN CENTER UPGRADES FOR HEALTH AND SAFETY (Continued) center and large animal compost facility. The project will provide year-round therapeutic riding experience for 100 youth and adults as well as provide for a compost facility to address needs of large animal waste.</p> <p>FAIRVIEW COMMUNITY RECREATION CENTER REDESIGN</p> <p>SULLIVAN ARENA RENOVATIONS The George M. Sulllivan Arena is a 101,000 sq ft. facility with seating capacity for 9,000 spectators. As the Sullivan Arena nears its twenty-fifth anniversary of service to Anchorage, the facility needs renovations, including a new roof, sound system, and lighting controls.</p>	<p>S= 300</p> <p>S= 2,200</p>		<p>Fairview</p> <p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Parks & Rec Facility Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 8,525 B= 750 F= 1,000 O= 350		
Category Total	10,625	47.0 61.5	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>LOUSSAC LIBRARY RENOVATION Renovate Loussac Library, a building that has hosted nearly ten million visitors since its grand opening twenty years ago. Project involves remodeling the front entrance area to better accommodate new technologies such as automated book returns and self-checkout equipment. The library will be rewired with more Ethernet ports and wireless access points. A new area for young people will be created with computer pods, study areas, and furnishings to better serve patrons ages fourteen to eighteen. Worn wall and floor coverings will be replaced throughout the facility, and other improvements will be made to improve staff efficiency, building security, and lighting.</p>	S= 1,800	53.7 0.0	Areawide
LIBRARY-EAGLE RIVER LIBRARY RELOCATION	S= 150		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Office of Econ. & Comm'y Dev't	2006 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 1,950		
Category Total	1,950	53.7 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Office of Econ. & Comm'y Dev't		Community/Economic Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EKLUTNA VILLAGE COMMUNITY CENTER	S= 600		Eklutna Valley Eagle River Valley
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Sub-Total(s)	S= 600		
Category Total	600	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 34,325 B= 4,050 D= 268 F= 14,944 O= 7,685		
Grand Total of Office of Econ. & Comm'y Dev't	61,272	285.1 332.1	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>DELANEY PARK STRIP Implement master plan by upgrading top turf, landscaping, irrigation, pedestrian amenities and improving hockey rink drainage. Relocate softball fields to Albrecht Park and develop public plaza and seating area along west end.</p>	<p>S= 1,400 B= 250 O= 250</p>	<p>B= 250 O= 250</p>	<p>B= 250 O= 250</p>	<p>B= 750 O= 750</p>		
<p>CHESTER CREEK SPORTS COMPLEX Master Plan to improve parking and transportation, facility upgrades, ADA improvements, renovations for hosting the wheelchair games, skateboard park, improvements for Anchorage Football and Mulcahy Stadiums.</p>	<p>S= 1,750 F= 3,000 O= 2,000</p>	<p>B= 500 O= 500</p>				
<p>GOOSE LAKE PARK PHASE II DEVELOPMENT Upgrade to beach area including lifeguard station rehabilitation, bathhouse repairs, turf upgrade, and picnic area.</p>	<p>B= 250 O= 250</p>	<p>B= 500</p>				
<p>JEWEL LAKE PARK Upgrade to beach area including lifeguard station rehabilitation. Construct trail connection to adjacent areas; add parking lot fencing; and upgrade playfield/ball field (Continued on Next Page)</p>	<p>B= 250 O= 100</p>	<p>B= 125 O= 125</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
JEWEL LAKE PARK (Continued) turf.						
CAMPBELL PARK Improve parking, picnic and play areas, renovate north side of park, and remove existing building.	B= 250 O= 50	B= 500				
CUDDY FAMILY MIDTOWN PARK Park development/site plan for completion of park improvements and outdoor performance area.	S= 900 O= 200	B= 500	B= 500	B= 1,500		
RUSSIAN JACK SPRINGS PARK Upgrade golf course to grass greens; install irrigation; improve winter recreation facilities, including skating pond, sledding hill, and ski area; add pedestrian amenities, trail improvements, and signage.	S= 1,500 B= 250 F= 1,450 O= 250	B= 250 O= 250		B= 500 O= 500		
SOUTH ANCHORAGE SPORTS PARK Develop off-leash dog park with parking, fenced area, signage, water feature, and (Continued on Next Page)	S= 500 O= 60					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
SOUTH ANCHORAGE SPORTS PARK (Continued) pedestrian amenities.						
TOWN SQUARE PARK Upgrade for public events, ice skating rink, repair bricks, and improve irrigation, signage, and lighting.	S= 450 B= 250 O= 250					
FAR NORTH BICENTENNIAL PARK Continue trail improvements, parking and public amenities.	F= 1,500	B= 100 O= 100	B= 100 O= 100			
OFF LEASH DOG PARK SAFETY UPGRADES Off leash dog park safety upgrades to provide improvements to 5 existing and 2 new off- leash sites in Anchorage to improve public safety, site fencing, parking, signage, and shelters.	S= 450 B= 100					
MARGARET SULLIVAN PARK / WESTCHESTER LAGOON Upgrade facilities, signage and amenities.	S= 650 F= 500	B= 150 O= 150				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PARK-SCHOOL PARTNERSHIP: GLADYS WOOD Park-School Partnership: Make improvements at Gladys Wood Park including outdoor education and interpretive facilities, trails, and play area. Facilities will be coordinated with Boy Scouts Memorial and Outdoor Learning Center.</p>	B= 150					
<p>PARK-SCHOOL PARTNERSHIP: TOTEM FIELDS Park-School Partnership: Construct soccer sport fields for Northeast Anchorage. The location for this project is near Totem Theatres on Muldoon Road on property owned by the Anchorage School District for a future school. The Municipality and the School District have entered into a Memorandum of Agreement for this project. The project served by parks. Site is ASD future school including an irrigation system and fencing. The bond funds will match state grant funds of \$150,000 which are being used to plan and develop the site work. Construction of the athletic fields will serve an area of Anchorage that is under-served for parks. (Continued on Next Page)</p>	B= 150					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
PARK-SCHOOL PARTNERSHIP: TOTEM FIELDS (Continued) property near Totem Theatre.						
UNIVERSITY LAKE PARK Develop Park Master Plan to include partnership with APU and the Alaska Native Hospital with trails, signage, pedestrian amenities, parking, and landscape buffering.	B= 200 O= 100	B= 100 O= 100				
VALLEY OF THE MOON PARK Upgrade facilities by improving turf, installing irrigation, and upgrading the ball field.	B= 250 O= 50	B= 150 O= 150				
CUDDY FAMILY-MIDTOWN PARK	B= 150					
FAIRBANKS PARK SAFETY IMPROVEMENTS	S= 150 B= 150					
TIKISHLA PARK	S= 100					
EASTCHESTER/SITKA PARK Develop site improvement plan and construct (Continued on Next Page)		B= 380				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
EASTCHESTER/SITKA PARK (Continued) picnic shelter, trail connections and facilities.						
PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.		B= 150 O= 150	B= 150 O= 150	B= 75 O= 150	B= 75 O= 150	B= 150 O= 150
BANCROFT PARK Develop picnic area and complete construction of Little League ball field.		O= 150				
CHUGACH STATE PARK ACCESS Assist in acquiring access point and develop trailhead.		B= 50 O= 50	B= 50 O= 50			
ENVIRONMENTAL LOOP TRAIL Interpretive signage and trailhead amenities for 25k loop.		B= 125 O= 125				
FAIRVIEW LIONS PARK Park upgrades.		B= 100 O= 100				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
INDEPENDENCE PARK DEVELOPMENT Independence Park development.		B= 100 O= 100	B= 100 O= 100	B= 100 O= 100		
QUYANA PARK AND ARRC INTERMODAL FACILITY Coordinate with Alaska Railroad Corporation for new intermodal and Saturday Market location.		B= 125 O= 125	B= 125 O= 125	B= 125 O= 125		
SECTION 36 Park design and development of 600 acres for trails and recreation.		B= 75 O= 75	B= 75 O= 75	B= 75 O= 75	B= 125 O= 125	
WINTER RECREATION AND FESTIVAL AREA Development of outdoor performance area in conjunction with winter recreation area.		B= 50 O= 50	B= 250 O= 250	B= 250 O= 250		
NUNAKA VALLEY PARK Playfield, parking and paving improvements.			B= 240	B= 240		
AL MILLER MEMORIAL PARK Improve park grading and drainage, landscaping, play equipment and picnic facilities.				B= 260		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
FORSYTHE PARK Park upgrades.				B= 125 O= 125		
CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.				B= 250 O= 250		
CONIFER PARK Park upgrades.				B= 125 O= 125		B= 125 O= 125
OCEANVIEW PARK Park upgrades.				B= 125 O= 125		
STORK PARK Park upgrades.				B= 75 O= 75		
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Anc Parks & Rec Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 7,850 B= 2,650 F= 6,450 O= 3,560	B= 4,280	B= 1,840	B= 4,575	B= 200	B= 275
Category Total	20,510	6,830	2,940	7,225	475	550
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ANCHORAGE AREAWIDE TRAILS REHAB (AMATS) Project will analyze existing pathways for rehabilitation needs community-wide & promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program. Initial phase of the program is under development.</p>	B= 500 F= 600	F= 600	F= 600	F= 600	F= 600	F= 600
<p>PEDESTRIAN SAFETY AND ACCESSIBILITY (AMATS) IMPROVEMENTS Construct ramps, walkways, and curbcuts for pedestrians at various locations, to be determined. Includes ADA compliance improvements. Existing funding will analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Funding is proposed annually through the AMATS program. 2006 bond funding would provide required match to Federal funding totalling \$1,350,000.</p>	B= 150 F= 225	F= 225	F= 225	F= 225	F= 225	F= 225
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
CHUGACH ESTATES TO CHUGACH FOOTHILLS PARK Construct bike trail connection.		B= 350				
CAMPBELL TRACT TRAIL AND TRAILHEAD IMPROVEMENTS (AMATS) Enhance trailheads and parking, as well as remove ADA impediments, provide interpretive displays. (Parking lot known as the Bunkner Trailhead Parking Area). Project will provide an increase of 17 parking spots, for a total of 25, will provide for one entrance road instead of two, will improve layout, and will revegetate the area. Design funding is proposed for 2007 and 2008 and all funding is through the AMATS program. Planning level estimates show an additional \$400,000 is needed to fully fund.		D= 5 F= 45	D= 5 F= 45			
SHIP CREEK TRAIL (AMATS) Project will extend the Coastal Trail 4 miles from current terminus at 2nd Avenue via Ship Creek to Glenn Hwy and connection to Government Hill. The last phase will provide trail access across Ship Creek via a new (Continued on Next Page)		B= 320 F= 2,880				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SHIP CREEK TRAIL (AMATS) (Continued) bridge, and cross the ARRC tracks to provide a connection to Government Hill. Design, easement, utility, and previous construction phases have been funded. All funding is through the AMATS program.</p> <p>DIMOND BLVD PEDESTRIAN/LANDSCAPING (AMATS) IMP. JEWEL LK ROAD TO OLD SEWARD HWY Project provides landscaping and pedestrian enhancements. Design and construction funding is proposed for 2008 and all funding is through the AMATS program.</p> <p>COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21) This project will provide a connection from the existing Coastal Trail to Northern Lights Boulevard. Trail connections are shown on the Areawide Trails Plan along the ARR right-of-way or along the Fish Creek Estuary. Project could examine both options and construct the best connection for this one (Continued on Next Page)</p>			D= 50 F= 450	O= 350		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>COASTAL TRAIL TO NORTHERN LIGHTS AT FISH CREEK (TEA-21) (Continued) mile link.</p> <p>CHESTER AND FISH CREEK TRAILS IMPROVEMENTS Connections, lighting and C Street underpass.</p> <p>CHESTER TRAIL REHAB Reconstruct connection at Tikishla and C Street underpass.</p> <p>5TH/6TH PED SAFETY/LANDSCAPING (AMATS) Project to include an assessment of street- scape issues, street lighting and decorative improvements along the corridor from C Street to Gambell Street. Project design has been funded. Construction funding is proposed for 2008. All funding is through the AMATS program.</p> <p>POTTER MARSH TRAILHEAD/ACCESS IMPR (AMATS) Enhance parking lot, provide some new board- walk connections at Potter Marsh Critical (Continued on Next Page)</p>			<p>B= 700</p> <p>B= 265</p> <p>F= 1,000</p> <p>D= 50 F= 450</p>			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>POTTER MARSH TRAILHEAD/ACCESS IMPR (AMATS) (Continued) Habitat Area, and connect the Bird Treatment Learning Center on the Old Seward Hwy to the existing boardwalk. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates. Phase I construction funding is proposed for 2008. All funding is through the AMATS program. Planning level estimates show an additional \$500,000 is needed to fully fund.</p> <p>SOUTH ANCHORAGE SPORTS PARK TO CAMPBELL TRAIL (TEA-21) This project and the C Street Phase III pedestrian improvements are both contained in the Areawide Trails Plan.</p> <p>DAVIS PARK Construct picnic area with shelter and pave pathways.</p>			O= 100	O= 500	B= 210	
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.					B= 290	
MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.					B= 1,600	
COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park.					B= 685	
TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.					B= 185	
ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK Connect Coastal Trail to Fish Creek Trail on ARR ROW.						B= 525
CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.						B= 790
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anchorage Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	B= 650 F= 825	B= 670 D= 5 F= 3,750	B= 965 D= 105 F= 2,770 O= 250	F= 825 O= 850	B= 2,970 F= 825	B= 1,315 F= 825
Category Total	1,475	4,425	4,090	1,675	3,795	2,140
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Anc Park/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road. ----- Sub-Total(s) Category Total				B= 250 O= 250		
	0	0	0	500	0	0
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>HARRY J MCDONALD CENTER EXPANSION Facility expansion to provide flexibility and support for expanded community winter recreation opportunities. With a focus on youth health, crime intervention, special needs programming, and family-oriented activities, the facility improvements and programming will enhance community involvement at all levels.</p>	<p>S= 1,000 F= 1,000 O= 2,000</p>					
<p>EAGLE RIVER TOWN CENTER AND EOC FACILITY Identified as a key element of the Eagle River Central Business District Revitalization Plan, the Town Center and Emergency Operations Center will provide central community access to municipal offices and services, dedicated space for UAA classrooms and administrative support, an expanded public library, and space for commercial tenants. A critical component is establishing an Emergency Operations Center to coordinate disaster response in the Eagle River, Chugiak, Peters Creek/Eklutna areas.</p>	<p>S= 3,500 F= 2,000 O= 1,000</p>					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>GLENN HIGHWAY TRAIL REHABILITATION (AMATS) MULDOON ROAD TO NORTH BIRCHWOOD LOOP Project to resurface existing trail, formalize a parking facility near the weigh station and to construct a memorial pull-out. Design, easement, and utility phases have been funded. Construction funding is proposed for 2006. All funding is through the AMATS program. This is a state-owned facility.</p>	<p>D= 268 F= 2,419</p>			<p>F= 2,600</p>		
<p>ER/CHUGIAK MAINTENANCE & OPERATIONS FACILITY Acquisition of primary facility to support park maintenance and operations for the Chugiak/Eagle River service area, provide a central location for equipment storage and repairs, and an outdoor secured area for materials. This facility will also serve to support the adjacent Chugiak Volunteer Fire Department.</p>	<p>S= 750 O= 250</p>					
<p>ER/CHUGIAK SKATEBOARD/BMX PARK The skateboard/BMX park is to be a dedicated park facility located in a youth & family-friendly location, connected to a transit (Continued on Next Page)</p>	<p>S= 1,000 O= 300</p>					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ER/CHUGIAK SKATEBOARD/BMX PARK (Continued) route, and designed to support all levels of skateboard and BMX users. Of particular importance is the creation of buffer space to mitigate noise impacts while still maintaining a high level of visibility for supervision of activities.</p> <p>STATE PARK TRAILHEAD PARKING & ACCESS Acquire, construct, or improve existing and future trailhead parking areas and/or access into Chugach State Park. Areas may include the South Fork Confluence, Ptarmigan Valley, Remembrance Peak, Ram Valley, and other areas to be identified.</p> <p>BEACH LAKE ROAD UPGRADES Upgrades to sub-standard road including widening and resurfacing, and reconstructing drainage for improved public access to regional park facilities. Upgrades will tie directly to the ARR track straightening and and grade separated crossing project (Continued on Next Page)</p>	<p>S= 1,000 O= 125</p> <p>S= 250 F= 250 O= 100</p>					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
BEACH LAKE ROAD UPGRADES (Continued) supported by FTA funds.						
EAGLE RIVER GREENBELT TRAIL- BRIGGS BRIDGE TO VISITOR CENTER This project will construct approximately 12 miles of trail in the Eagle River Greenbelt Trails are expected to include interpretive displays. Design funding is proposed for 2006 with easement acquisition to follow in 2008. Construction funding is anticipated in several phases beginning in 2008 and 2009. All funding is programmed in the AMATS TIP with a local match source proposed from SOA. Planning level estimates show an additional \$3 million is needed to fully fund.	S= 7,000		F= 675 O= 75	F= 2,250 O= 250		
PEDESTRIAN BRIDGE-E/R CAMPGROUND TO VFW DRIVE	S= 500					
SIDEWALK IN LIONS CLUB PARK-EAGLE RIVER	S= 200					
GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDERBIRD FALLS, PETERS CK, S FORK OF ER (Continued on Next Page)		D= 10 F= 90	D= 30 F= 270			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Office of Econ. & Comm'y Dev't	Category Eagle River Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>GLENN HIGHWAY TRAILHEAD IMPROVEMENTS (AMATS) THUNDERBIRD FALLS, PETERS CK, S FORK OF ER (Continued) Construct/improve existing trailheads with pedestrian and ADA (barrier free) access routes near the trailhead parking areas. Design funding is proposed for 2007 with easement, utility, and phase 1 construction funding to follow in 2008. All funding is proposed through the AMATS program. Planning level estimates show an additional \$2.6 million is needed to fully fund.</p> <p>-----</p> <p>Sub-Total(s)</p>	<p>S= 15,200 D= 268 F= 5,669 O= 3,775</p>	<p>D= 10 F= 90</p>	<p>D= 30 F= 945 O= 75</p>	<p>F= 4,850 O= 250</p>		
<p>Category Total</p>	24,912	100	1,050	5,100	0	0
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
GIRDWOOD IDITAROD TRAIL UPGRADES Make trail improvements to the segment of the Iditarod Trail that runs through the Girdwood Valley.	S= 200 F= 1,000	B= 200	B= 200			
GIRDWOOD EXISTING FACILITY UPGRADES Upgrade Forest Fair Park, existing soccer field, ice rink, ballfield complex, skateboard park, and tennis courts.			B= 600			
GIRDWOOD FOREST FAIR PARK Improve park.			S= 100			
GIRDWOOD TOWN SQUARE Renovations, brushing, furniture, etc at Girdwood's Town Square Park.			B= 100			
GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.			B= 130			
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Girdwood Parks & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 200 F= 1,000	B= 200	S= 100 B= 1,030			
Category Total	1,200	200	1,130	0	0	0
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
BEN BOEKE ICE ARENA Ben Boeke Arena serves 10 youth hockey organizations, 2 figure skating clubs, 4 adult hockey associations, 1 adult hockey recreational league, and provides general skating/learn-to-skate ice time. A state grant for \$200,000 would pay for a de-humidifier for Ben Boeke Arena, a critical upgrade necessary to preserve the new ceiling that the Municipality is installing.	S= 200					
MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. New recreation center is to be adjacent to the new Muldoon Middle School.	S= 3,500	S= 1,000				
RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers, Kincaid Outdoor Center and Russian Jack Springs Park. Improvements may include: Fairview - new security system and renovations to covered walkway, gym, (Continued on Next Page)	S= 475 B= 250	B= 250 O= 250	B= 250 O= 250	B= 250 O= 250	B= 250 O= 250	
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>RECREATION CENTER IMPROVEMENTS (Continued) computer center and Campfire daycare rooms. Spenard - new security system.</p>						
<p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p>	S= 1,250 F= 1,000 O= 250		B= 290			
<p>PARK IRRIGATION Provide automatic irrigation for high visibility parks and roadways to reduce maintenance cost associated with watering to enhance the visual quality of high use public areas.</p>	B= 500 O= 100					
<p>EQUESTRIAN CENTER UPGRADES FOR HEALTH AND SAFETY Equestrian Center upgrades for health and safety to provide improvements to Ruth Arcand Park for ADA-accessible learning (Continued on Next Page)</p>	S= 600					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>EQUESTRIAN CENTER UPGRADES FOR HEALTH AND SAFETY (Continued) center and large animal compost facility. The project will provide year-round therapeutic riding experience for 100 youth and adults as well as provide for a compost facility to address needs of large animal waste.</p> <p>FAIRVIEW COMMUNITY RECREATION CENTER REDESIGN S= 300</p> <p>SULLIVAN ARENA RENOVATIONS S= 2,200 The George M. Sulllivan Arena is a 101,000 sq ft. facility with seating capacity for 9,000 spectators. As the Sullivan Arena nears its twenty-fifth anniversary of service to Anchorage, the facility needs renovations, including a new roof, sound system, and lighting controls.</p> <p>RUSSIAN JACK PARK GREENHOUSE AND CHALET Continue with upgrades to the Greenhouse and Chalet facilities.</p>						
		B= 250 O= 250	B= 250 O= 250			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SWIMMING POOLS FACILITY UPGRADES Complete needed mechanical, electrical, and other repairs and upgrades (six-year renovation program.)</p> <p>----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and wiring.</p> <p>HOCKEY RINK REHABILITATION Repair and rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.</p> <p>KINCAID SAFETY UPGRADES Install video and communications systems, and electronic locks.</p>		B= 500 O= 500	B= 500 O= 500	B= 500 O= 500	B= 1,250 O= 1,250	B= 1,250 O= 1,250
			B= 100 O= 100			
			B= 100 O= 100			
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Office of Econ. & Comm'y Dev't	Parks & Rec Facility Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 8,525 B= 750 F= 1,000 O= 350	S= 1,000 B= 1,000 O= 1,000	B= 1,490 O= 1,200	B= 750 O= 750	B= 1,500 O= 1,500	B= 1,250 O= 1,250
Category Total	10,625	3,000	2,690	1,500	3,000	2,500
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>LOUSSAC LIBRARY RENOVATION Renovate Loussac Library, a building that has hosted nearly ten million visitors since its grand opening twenty years ago. Project involves remodeling the front entrance area to better accommodate new technologies such as automated book returns and self-checkout equipment. The library will be rewired with more Ethernet ports and wireless access points. A new area for young people will be created with computer pods, study areas, and furnishings to better serve patrons ages fourteen to eighteen. Worn wall and floor coverings will be replaced throughout the facility, and other improvements will be made to improve staff efficiency, building security, and lighting.</p>	S= 1,800					
<p>LIBRARY-EAGLE RIVER LIBRARY RELOCATION</p>	S= 150					
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department Office of Econ. & Comm'y Dev't	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 1,950					
Category Total	1,950	0	0	0	0	0
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Office of Econ. & Comm'y Dev't	Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
EKLUTNA VILLAGE COMMUNITY CENTER	S= 600					
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Sub-Total(s)	S= 600					
Category Total	600	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 34,325 B= 4,050 D= 268 F= 14,944 O= 7,685	S= 1,000 B= 6,150 D= 15 F= 3,840 O= 3,550	S= 100 B= 5,325 D= 135 F= 3,715 O= 2,625	B= 5,575 F= 5,675 O= 4,750	B= 4,670 F= 825 O= 1,775	B= 2,840 F= 825 O= 1,525
Grand Total of Office of Econ. & Comm'y Dev't	61,272	14,555	11,900	16,000	7,270	5,190
				2006 - 2011		